



# AGRICULTURAL MARKETING CO LTD

Ref-PRG/IRD/AMCL/20240428

Date- April 28, 2024

The Chairman  
Bangladesh Securities and Exchange Commission  
Securities Commission Bhaban  
Plot#E-6/C, Agargaon, Sher-e-Bangla Nagar  
Dhaka-1207

Subject: **Submission of Un-audited 3<sup>rd</sup> Quarter (January-March, 2024) report of Agriculture Marketing Company Limited.**

Dear Sir,

With reference to regulation No. 17 of Dhaka Stock Exchange (Listing) Regulation, 2015, we are pleased to furnish a copy of 3<sup>rd</sup> Quarter (Jan-Mar, 2024) report for ready reference.

Thanking you,

Yours faithfully

**Muhammad Shariful Islam**  
Company Secretary (CC)

**Copy to-**

- 01) The Chief Regulatory Officer, Dhaka Stock Exchange
- 02) The Chief Regulatory Officer, Chittagong Stock Exchange



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**AGRICULTURAL MARKETING CO LTD**  
105 Middle Badda, Pragoti Sharani, Dhaka-1212

Dear Shareholders

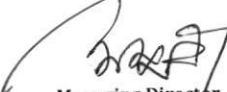
We forward herewith the Un- Audited Financial Statements of **Agricultural Marketing Co. Ltd** for the 3rd quarter ended on 31st March 2024 as per Rule 13 of the Securities & Exchange Rules 1987.

  
**Md. Eleash Mridha**  
Managing Director

**AGRICULTURAL MARKETING CO LTD**  
3rd Quarter Un-Audited Results  
**Statement of Profit or Loss and Other Comprehensive Income**  
For the period From July 01, 2023 to March 31, 2024


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Note	Jul'23 to Mar'24	Jul'22 to Mar'23	Jan'24 to Mar'24	Jan'23 to Mar'23	
<b>TURNOVER</b>	13.00	2,391,669	2,354,017	859,569	805,963
<b>Cost &amp; Expenses :</b>		<b>(2,227,211)</b>	<b>(2,205,463)</b>	<b>(801,328)</b>	<b>(755,331)</b>
Cost of Goods Sold		1,937,832	1,908,393	695,104	651,880
Administrative Expenses		59,712	61,048	21,747	21,040
Marketing Expenses		84,733	88,434	34,805	34,090
Selling Expenses		52,814	54,535	17,942	17,073
Distribution Expenses		92,120	93,053	31,730	31,248
<b>Operating Profit before Financial Expenses</b>		<b>164,458</b>	<b>148,554</b>	<b>58,241</b>	<b>50,632</b>
Financial Expenses		(99,752)	(100,414)	(38,032)	(35,753)
<b>Operating Profit after Financial Expenses</b>		<b>64,706</b>	<b>48,140</b>	<b>20,209</b>	<b>14,879</b>
Other Income	14.00	983	15,999	557	5,656
<b>Net Profit Before WPPF &amp; Income Tax</b>		<b>65,689</b>	<b>64,139</b>	<b>20,766</b>	<b>20,535</b>
Contribution to WPPF		(3,128)	(3,054)	(989)	(978)
<b>NET PROFIT BEFORE TAX</b>		<b>62,561</b>	<b>61,085</b>	<b>19,777</b>	<b>19,557</b>
Provision for Income Tax	15.00	19,642	19,572	8,032	6,434
Deferred Tax		3,067	(1,078)	31	(675)
		(22,709)	(18,494)	(8,063)	(5,759)
<b>NET PROFIT AFTER TAX - Transferred to</b>		<b>39,852</b>	<b>42,591</b>	<b>11,714</b>	<b>13,798</b>
Statement of Changes in Shareholders Equity					
<b>Earning per Ordinary Share (EPS) - Basic</b>	16.00	<b>4.98</b>	<b>5.32</b>	<b>1.46</b>	<b>1.72</b>

  
Managing Director

  
Chief Financial Officer

  
Chairman

  
Company Secretary

  
Director